

Rippingale Parish Council - Approved Budget for Year Ending 31st March 2023

Estimated Combined Balance @ end FY 2021/22			£	20,840.00
Expenditure			Income	
Administration	Clerk & Costs	£ 9,896.00	HMRC	£ 2,150.00
	Includes: Insurance		Precept	£ 17,803.00
	Audit		Community Cleaner	£ 939.00
	Training		Grass Cutting	£ 888.00
Grounds Maintenance		£ 7,564.00	Feast Transactions	£ 1,035.00
JPF	General Maint	£ 11,009.00	HCS Contributions	£ 21.00
	Includes: Utilities			
	New facilities			
Village	Includes: Maint	£ 3,932.00		
	War Memorial			
	Defibrillators		Total Income	£ 24,285.00
	War Memorial			
	Hospital Car Service			
Newsletter		£ 1,021.00		
Feast	Transactions	£ 1,087.00		
	Total Expenditure	£ 34,509.00		
			Combined Starting Balance B/F	£ 20,840.00
			Expenditure Totals	£ 34,509.00
			Income Totals	£ 24,285.00
			Final Combined Balances to C/F*	£ 10,616.00
			*C/F Includes earmarked reserves	