

Rippingale Parish Council - Approved Budget for Year Ending 31st March 2020

Estimated Combined Balance @ end FY 2018/19

£

14,911.45

Expenditure		
Admin	Clerk & Office Costs	£ 6,385.00
	Insurance	£ 950.00
	Audit fees	£ 420.00
	General	£ 539.99
	Newsletter	£ 1,016.00
Training	Courses & Travel	£ 134.00
Subscriptions		£ 350.00
Village Grass Cutting	excl JPF	£ 5,250.00
Village Hedge Cutting	excl JPF	£ 200.00
JPF	Grounds Maint	£ 2,959.00
	Equipment Maint	£ 882.00
	Utilities	£ 215.00
	New Equipment	£ 7,500.00
Allotments	General Maint	£ 176.00
HCS		£ 505.00
Aveland NP Group		£ 575.00
Village	General	£ 300.00
	Defibrillators	£ 50.00
Misc	Donations	£ -
Section 137		£ 85.00
Feast	Transactions	£ 1,000.00
	Total Expenditure	£ 29,491.99

Income	
HMRC	£ 2,000.00
Precept	£ 17,803.00
SKDC Grant	£ -
Community Cleaner	£ 853.84
Grass Cutting	£ 601.75
Allotments	£ 1,250.00
HCS Contributions	£ 50.00
Newsletter	£ -
Donations & Sponsorship	£ -
Misc	£ -
Aveland NP Group	£ 575.00
Feast Transactions	£ 1,000.00
Total Income	£ 24,133.59

*B/F based on End of FY2018/19 Estimate

Combined Starting Balance B/F*	£ 14,911.45
Expenditure Totals	£ 29,491.99
Income Totals	£ 24,133.59
Final Combined Balances to C/F*	£ 9,553.05

*C/F Includes earmarked reserves