

Rippingale Parish Council - Approved Budget for Year Ending 31st March 2022

Estimated Combined Balance @ end FY 2020/21

£

11,606.75

Expenditure		
Admin	Clerk & Office Costs	£ 7,540.90
	Insurance	£ 700.00
	Audit fees	£ 420.00
	General	£ 409.99
	Newsletter	£ 986.00
Training	Courses & Travel	£ 115.50
Subscriptions		£ 375.00
Village Grass Cutting	excludes JPF	£ 3,872.31
Village Hedge Cutting	excludes JPF	£ 330.00
JPF	Grounds Maintenance	£ 3,522.69
	Equipment Maintenance	£ 6,640.00
	Utilities	£ 225.00
	Additional Equipment	£ -
Allotments	General Maintenance	£ 333.00
HCS	Shared Costs	£ 155.00
Neighbourhood Plan		£ -
Village	General Maintenance	£ 2,500.00
	War Memorial	£ 1,000.00
	Defibrillators	£ 50.00
	Miscellaneous	£ 10.00
Section 137		£ 85.00
Feast	Transactions	£ 1,050.00
	Total Expenditure	£ 30,320.39

Income	
HMRC	£ 7,000.00
Precept	£ 17,803.00
SKDC Grant	£ -
Community Cleaner	£ 906.88
Grass Cutting	£ 858.16
Allotment & Land Rent	£ 1,400.00
HCS Contributions	£ 20.00
Newsletter	£ -
Donations & Sponsorship	£ -
Miscellaneous	£ -
Neighbourhood Plan	£ -
Feast Transactions	£ 1,000.00
Total Income	£ 28,988.04

*B/F is estimated FY2020/21 year end balance

Combined Starting Balance B/F*	£ 11,606.75
Expenditure Totals	£ 30,320.39
Income Totals	£ 28,988.04
Final Combined Balances to C/F*	£ 10,274.40

*C/F includes earmarked reserves (e.g. Feast)