

Rippingale Parish Council - Budget for Year Ending 31st March 2018

Payments		
Admin	Clerk & Office Costs	£ 6,000.00
	Insurance	£ 950.00
	Audit fees	£ 280.00
	General	£ 1,125.00
Printing	Newsletter	£ 1,075.00
Training	Courses & Travel	£ 280.00
Subscriptions		£ 310.00
Village Grass Cutting		£ 3,212.00
Village Hedge Cutting		£ 600.00
JPF	Front Border	£ -
(inc Grass & Hedge)	Maint & Repairs	£ 900.00
	Utilities	£ 240.00
	Equipment Maint	£ 78.00
(excl donations)	New Equipment	£ -
Allotments		£ 300.00
HCS		£ 675.00
Aveland NP Group		£ -
Village	General	£ 150.00
	War Memorial	£ 1,000.00
	Defibrillators	£ -
Misc	Donations	£ -
Section 137		£ 185.00
Feast	Transactions	£ 2,800.00
	Total Expenditure	£ 20,160.00

Receipts	
HMRC	£ 2,500.00
Precept	£ 17,803.00
SKDC Grant	£ 367.00
Community Cleaner	£ 780.00
Grass Cutting	£ 383.00
Hedge Cutting	£ -
Interest	£ 5.00
Allotments	£ 906.00
JPF	£ -
HCS Contributions	£ 75.00
Newsletter	£ 80.00
Donations	£ -
Misc	£ -
Aveland NP Group	£ -
Feast Transactions	£ 1,500.00
Total Income	£ 24,399.00