

Rippingale Parish Council - Approved Budget for Year Ending 31st March 2019

Estimated Combined Balance @ end FY 2017/18

£

15,960.24

Expenditure		
Admin	Clerk & Office Costs	£ 6,389.77
	Insurance	£ 950.00
	Audit fees	£ 420.00
	General	£ 371.21
	Newsletter	£ 1,103.00
Training	Courses & Travel	£ 160.01
Subscriptions		£ 365.00
Village Grass Cutting	excl JPF	£ 7,530.60
Village Hedge Cutting	excl JPF	£ -
JPF	Grounds Maint	£ 1,830.00
	Equipment Maint	£ 878.00
	Utilities	£ 185.00
	New Equipment	£ 7,500.00
Allotments	General Maint	£ 75.00
HCS		£ 540.00
Aveland NP Group		£ 300.00
Village	General	£ 150.00
	Defibrillators	£ 50.00
Misc	Donations	£ -
Section 137		£ 100.00
Feast	Transactions	£ 1,050.00
	Total Expenditure	£ 29,947.59

Income	
HMRC	£ 1,765.99
Precept	£ 17,803.00
SKDC Grant	£ 181.00
Community Cleaner	£ 814.32
Grass Cutting	£ 185.00
Allotments	£ 1,100.00
HCS Contributions	£ 75.00
Newsletter	£ 80.00
Donations & Sponsorship	£ -
Misc	£ 2.50
Aveland NP Group	£ -
Feast Transactions	£ 1,000.00
Total Income	£ 23,006.81

*B/F based on End of FY2017/18 Estimate

Combined Starting Balance B/F*	£ 15,960.24
Expenditure Totals	£ 29,947.59
Income Totals	£ 23,006.81
Final Combined Balances to C/F*	£ 9,019.46

*C/F Includes earmarked reserves