

## Rippingale Parish Council - Approved Budget for Year Ending 31st March 2021

Estimated Combined Balance @ end FY 2019/20

£ 21,062.32

Expenditure		
<b>Admin</b>	Clerk & Office Costs	£ 7,459.60
	Insurance	£ 700.00
	Audit fees	£ 420.00
	General	£ 529.99
	Newsletter	£ 1,016.00
<b>Training</b>	Courses & Travel	£ 185.15
<b>Subscriptions</b>		£ 360.00
<b>Village Grass Cutting</b>	excl JPF	£ 3,677.00
<b>Village Hedge Cutting</b>	excl JPF	£ 350.00
<b>JPF</b>	Grounds Maint	£ 3,597.00
	Equipment Maint	£ 885.00
	Utilities	£ 300.00
	New Equipment	£ 10,000.00
<b>Allotments</b>	General Maint	£ 200.00
<b>HCS</b>	Shared Costs	£ 305.00
<b>Neighbourhood Plan</b>		N/A
<b>Village</b>	General	£ 1,550.00
	War Memorial	£ 350.00
	Defibrillators	£ 50.00
<b>Misc</b>	Donations	£ -
<b>Section 137</b>		£ 85.00
<b>Feast</b>	Transactions	£ 1,050.00
	<b>Total Expenditure</b>	<b>£ 33,069.74</b>

Income	
<b>HMRC</b>	£ 1,000.00
<b>Precept</b>	£ 17,803.00
<b>SKDC Grant</b>	£ -
<b>Community Cleaner</b>	£ 906.88
<b>Grass Cutting</b>	£ 858.16
<b>Allotment &amp; Land Rent</b>	£ 1,320.00
<b>HCS Contributions</b>	£ 40.00
<b>Newsletter</b>	£ -
<b>Donations &amp; Sponsorship</b>	£ -
<b>Misc</b>	£ -
<b>Neighbourhood Plan</b>	N/A
<b>Feast Transactions</b>	£ 1,500.00
<b>Total Income</b>	<b>£ 23,428.04</b>

\*B/F is based on End of FY2019/20 Estimate

Combined Starting Balance B/F*	£ 21,062.32
Expenditure Totals	£ 33,069.74
Income Totals	£ 23,428.04
<b>Final Combined Balances to C/F*</b>	<b>£ 11,420.62</b>

\*C/F Includes earmarked reserves